

MESA COUNTY HEALTH DEPARTMENT
BOARD OF HEALTH
 January 28, 2016

Consent Agenda

Item	Board Policy Supported by This Item	BOH Approval Date	Program	Description of New Position	New FTE's	Amount	Timeframe
2015-49	Policy 1.1	1/28/2016	Core Family Planning			\$ 124,971.00	January 1, 2016 to June 30, 2016
2015-50	Policy 1.1	1/28/2016	Additional LARC Funding			41,686.00	July 1, 2015 to June 30, 2016
2015-51	Policy 1.1	1/28/2016	FDA Tobacco Retail Inspections			125,508.00	July 1, 2015 to June 30, 2016
2015-53	Policy 1.1	1/28/2016	Core Immunizations Grant			52,147.00	January 1, 2016 to December 31, 2016
2016-01	Policy 1.1	1/28/2016	RCCO-Community Integration Agreement			175,000.00	January 1, 2016 to December 31, 2016
				Total		\$ 519,312.00	