

**MESA COUNTY HEALTH DEPARTMENT
BOARD OF HEALTH
May 28, 2015**

Consent Agenda

| Item | Board Policy Supported by This Item | BOH Approval Date | Program | Description of New Position | New FTE's | Amount | Timeframe |
|-------------|--|--------------------------|---|------------------------------------|------------------|-----------------|--|
| 2015-05 | Policy 1.1 | 5/28/2015 | Childcare Grant | | | \$ 67,730.91 | March 1, 2015 to June 30, 2015 |
| 2015-06 | Policy 1.1 | 5/28/2015 | SafeCare | | | 175,776.75 | October 1, 2014 to June 30, 2015 |
| 2015-07 | Policy 1.1 | 5/28/2015 | Per Capita | | | 271,321.00 | July 1, 2015 to June 30, 2016 |
| 2015-09 | Policy 1.1 | 5/28/2015 | Diabetes Prevention Program (DPP) | | | 155,795.00 | July 1, 2015 to June 30, 2016 |
| 2015-10 | Policy 1.1 | 5/28/2015 | Tobacco Cessation | | | 138,260.00 | July 1, 2015 to June 30, 2016 |
| 2015-15 | Policy 1.1 | 5/28/2015 | Healthy Communities | | | 93,000.00 | July 1, 2015 to June 30, 2016 |
| 2015-16 | Policy 1.1 | 5/28/2015 | Office of Emergency Preparedness and Response | | | 552,258.00 | July 1, 2015 to June 30, 2016 |
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| | | | | Total | | \$ 1,454,141.66 | |