

**MESA COUNTY HEALTH DEPARTMENT**

**BOARD OF HEALTH**

**September 29, 2015**

**Consent Agenda**

<b>Item</b>	<b>Board Policy Supported by This Item</b>	<b>BOH Approval Date</b>	<b>Program</b>	<b>Description of New Position</b>	<b>New FTE's</b>	<b>Amount</b>	<b>Timeframe</b>
2015-24	Policy 1.1	9/29/2015	Air Pollution Monitoring			\$ 35,135.56	July 1, 2015 to June 30, 2016
2015-25	Policy 1.1	9/29/2015	Colorado Medical Cache-Western Slope			115,000.00	July 1, 2015 to June 30, 2016
2015-26	Policy 1.1	9/29/2015	Emergency Preparedness and Response			552,258.00	July 1, 2015 to June 30, 2016
2015-27	Policy 1.1	9/29/2015	Nurse Home Visiting Services			886,975.00	July 1, 2015 to June 30, 2016
2015-31	Policy 1.1	9/29/2015	Family Planning			91,351.00	July 1, 2015 to December 31, 2015
2015-32	Policy 1.1	9/29/2015	Respond and Recover from Ebola Virus Disease			50,000.00	July 21, 2015 to September 30, 2016
2015-33	Policy 1.1	9/29/2015	Air Pollution Monitoring - Additional Funding			11,140.00	July 1, 2015 to June 30, 2016
2015-34	Policy 1.1	9/29/2015	WIC - Peer Counseling			19,853.00	October 1, 2015 to September 30, 2016
2015-35	Policy 1.1	9/29/2015	Maternal Child Health Program			231,188.00	October 1, 2015 to September 30, 2016
2015-37	Policy 1.1	9/29/2015	WIC			502,042.00	October 1, 2015 to September 30, 2016
2015-38	Policy 1.1	9/29/2015	SafeCare			349,095.00	July 1, 2015 to June 30, 2016
2015-40	Policy 1.1	9/29/2015	FDA Contract			69,779.00	September 10, 2015 to June 30, 2016
2015-43	Policy 1.1	9/29/2015	Colorado Health Assessment and Planning			20,000.00	October 1, 2015 to September 30, 2016
2015-44	Policy 1.1	9/29/2015	Capacity Assessment			23,000.00	October 1, 2015 to September 30, 2016
				<b>Total</b>		\$ 2,956,816.56	