

**MESA COUNTY PUBLIC HEALTH
BOARD OF HEALTH
May 22, 2017**

Consent Agenda

Item	Program	New FTE's	Prior Year Amount	Current Amount	Timeframe
2017-12	Air Pollution Control		\$ 34,326.72	\$ 32,306.25	July 1, 2017 to June 30, 2018
2017-13	Tuberculosis Prevention		17,500.00	9,000.00	July 1, 2017 to June 30, 2018
2017-15	Diabetes Prevention Program (DPP)		178,250.00	178,250.00	July 1, 2017 to June 30, 2018
2017-17	Nurse Family Partnership		1,408,898.00	1,532,484.00	July 1, 2017 to June 30, 2018
			\$ 1,638,974.72	\$ 1,752,040.25	