

MESA COUNTY HEALTH DEPARTMENT
BOARD OF HEALTH
November 14, 2016

Consent Agenda

Item	Program	New FTE's	Prior Year Amount	Amount	Timeframe
2016-57	Immunization Core Services Project - Additional Funding - New Total = \$100,137	-	\$ 102,413.00	\$ 18,287.00	January 1, 2017 to March 31, 2017
2016-58	Healthy Mesa County Capacity Building		NA	60,119.00	November 1, 2016 to October 31 2017
2016-59	Active Surveillance Project		NA	32,085.60	October 20, 2016 to June 30, 2017
			\$ 102,413.00	\$ 110,491.60	