

MESA COUNTY HEALTH DEPARTMENT

BOARD OF HEALTH

January 26, 2017

Consent Agenda

Item	Program	New FTE's	Prior Year Amount	Current Amount	Timeframe
2017-01	CDPHE Master Contract		\$ -	\$ -	July 1, 2017 to June 30, 2022
2017-02	RCCO- Community Integration Agreement		175,000.00	175,000.00	January 1, 2017 to December 31, 2017
2017-03	Immunization Core Services*		81,856.00	84,273.00	April 1, 2017 to June 30, 2018
			\$ 256,856.00	\$ 259,273.00	

** Note: The Immunizations Core services contract is for 5 quarters to adjust to the state fiscal year. The prior year amount shown here is also for the previous 5 quarter period.*