

**MESA COUNTY HEALTH DEPARTMENT  
BOARD OF HEALTH  
May 26, 2016**

**Consent Agenda**

Item	Program	New FTE's	Prior Year Amount	Current Amount	Timeframe
2016-09	Diebetes Prevention Program		\$ 155,795.00	\$ 178,250.00	July 1, 2016 to June 30, 2017
2016-12	Early Learning Ventures*	1.00	-	76,000.00	April 1,2016 to June 30, 2016
2016-14	Tobacco Cessation		138,260.00	136,092.00	July 1,2016 to June 30, 2018
2016-16	Healthy Communities		93,000.00	90,000.00	July 1, 2016 to June 30, 2017
2016-17	Per Capita Funding		271,321.00	271,290.00	July 1, 2016 to June 30, 2017
2016-20	Immunization Core Services**		60,266.00	10,522.00	January 1, 2016 to December 31, 2016
2016-21	Medical Cache***		115,000.00	77,000.00	July 1, 2016 to June 30, 2017
2016-24	Air Quality		35,135.56	34,326.72	July 1, 2016 to June 30, 2017
		1.00	\$ 868,777.56	\$ 873,480.72	

\* Note: This contract is written as if we get \$76,000 for a two month project, however, the grantor has made it clear that this is an annual amount to be paid in approximately \$6,333 monthly installments depending upon our actual cost.

\*\*Note: This is the second amendment of the 2016 contract for a revised total of \$81,850.

\*\*\*Note: The Medical Cache has been consolidated and obsolete supplies have been removed. The space lease is being decreased to approximately 70% of its original size.