

MESA COUNTY HEALTH DEPARTMENT
BOARD OF HEALTH
September 22, 2016

Consent Agenda

Item	Program	New FTE's	Prior Year Amount	Current Amount	Timeframe
2016-13	Communities that Care	2.00	\$ -	\$ 237,142.00	July 1, 2016 to June 30, 2017
2016-15	State Innovation Model - Suicide Prevention			151,538.00	August 1, 2016 to January 31, 2019
2016-25	Emergency Preparedness		552,258.00	548,267.00	July 1, 2016 to June 30, 2017
2016-29	SafeCare		349,095.00	339,843.00	July 1, 2016 to June 30, 2017
2016-34	Child Care Licensing		162,554.00	156,890.00	July 1, 2016 to June 30, 2017
2016-42	Nurse Family Partnership Amendment (Adds Former MEICNV Funding)*		329,094.00	345,664.00	September 1, 2016 to June 30, 2017
2016-43	Maternal Child Health		231,188.00	227,941.00	October 1, 2016 to September 30, 2017
2016-44	Early Learning Ventures		18,750.00	88,240.00	August 1, 2016 to July 31, 2016
2016-50	OPPI Assessment and Planning		25,000.00	25,000.00	October 1, 2016 to September 30, 2017
		-	\$ 1,667,939.00	\$ 2,120,525.00	

** Note: Prior year funding was \$438,792 for a twelve month period. Prior Year amount is adjusted to represent 9 months only to be consistent with this year's amount.*