

**MESA COUNTY PUBLIC HEALTH
BOARD OF HEALTH
September 28, 2017**

Consent Agenda

Item	Program	New FTE's	Prior Year Amount	Current Amount	Timeframe
2017-18	Suicide Prevention Community Grant		\$ -	\$ 10,000.00	July 1, 2017 to June 30, 2022
2017-19	Emergency Preparedness and Response		548,267.00	639,018.00	July 1, 2017 to June 30, 2018
2017-20	Per Capita Contract		271,290.00	273,887.53	July 1, 2017 to June 30, 2018
2017-22	Healthy Communities		90,000.00	90,000.00	July 1, 2017 to June 30, 2018
2017-23	Emergency Preparedness - Medical Cache		77,000.00	77,000.00	July 1, 2017 to June 30, 2018
2017-27	Retail Food Establishments		-	-	July 1, 2017 to June 30, 2018
2017-29	SafeCare		339,843.00	378,127.00	July 1, 2017 to June 30, 2018
2017-31	SIM - Suicide Prevention		151,538.00	151,538.00	July 1, 2017 to June 30, 2018
2017-32	Colorado Health Institute - SIM Regional Health Connector		230,500.00	230,500.00	August 1, 2017 to July 31, 2018
2017-35	Women Infants and Children		534,176.00	558,772.00	October 1, 2017 to September 31, 2018
2017-37	Early Learnig Ventures - Childcare Quality		88,240.00	89,233.00	August 1, 2017 to July 31, 2018
2017-40	Early Learnig Ventures - Health Services Coordination		-	29,040.00	September 11, 2017 to July 31, 2018
2017-41	WIC - Breast Feeding		20,449.00	21,471.00	October 1, 2017 to September 31, 2018
			\$ 2,351,303.00	\$ 2,498,075.53	