

**MESA COUNTY PUBLIC HEALTH
BOARD OF PUBLIC HEALTH
May 24, 2018**

Consent Agenda

Item	Program	New FTE's	Prior Year Amount	Current Amount	Timeframe
2018-13	Per Capita	-	273,887.53	274,769.00	July 1, 2018 to June 30, 2019
2018-14	Retail Food Establishment Agreement	-	-	-	July 1, 2018 to June 30, 2019
2018-15	Communities That Care		224,265.00	249,428.00	July 1, 2018 to June 30, 2019
2018-16	Early Childhood Workforce		-	79,973.00	May 1, 2018 to February 28, 2019
2018-17	Tobacco Education		138,212.00	145,818.00	July 1, 2018 to June 30, 2021
2018-19	Nurse Home Visitor Program		1,532,484.00	1,579,693.00	July 1, 2018 to June 30, 2019
2018-20	Medical Cache		77,000.00	77,000.00	July 1, 2018 to June 30, 2019
2018-21	Emergency Preparedness		639,018.00	635,988.00	July 1, 2018 to June 30, 2019
2018-22	Air Quality		32,306.25	16,830.37	July 1, 2018 to June 30, 2020
			\$ 2,884,866.53	\$ 3,042,669.00	