

MESA COUNTY PUBLIC HEALTH
BOARD OF PUBLIC HEALTH
 August 2, 2018

Consent Agenda

Item	Program	New FTE's	Prior Year Amount	Current Amount	Timeframe
2018-23	SafeCare	-	378,127.00	398,313.00	July 1, 2018 to June 30, 2019
2018-24	Healthy Communities		90,000.00	93,755.00	July 1, 2018 to June 30, 2019
2018-26	Tuberculosis Prevention		9,000.00	10,000.00	July 1, 2018 to June 30, 2019
2018-27	Community-based Suicide Prevention & Education		10,000.00	9,997.00	July 1, 2018 to June 30, 2019
2018-30	State Innovation Model (SIM) Suicide Prevention		151,538.00	151,538.00	July 1, 2018 to June 30, 2019
			\$ 638,665.00	\$ 663,603.00	