

BOARD OF PUBLIC HEALTH
July 14,2020

Consent Agenda

Item	Program	New FTE's	Prior Year Amount	Current Amount	Timeframe
2020-38	STEPP Tobacco Education		131,316.00	\$ 111,257.00	July 1, 2020 to June 30, 2021
2020-39	Air Quality		16,281.36	\$ 16,281.36	July 1, 2020 to June 30, 2021
2020-40	COVID-19 EPI Funding		-	\$ 93,600.00	May 13, 2020 to March 15, 2021
2020-41	Family Planning*		\$ 265,640.00	\$ 229,058.00	July 1, 2020 to June 30, 2021
2020-42	Communities that Care		\$ 249,248.00	\$ 249,248.00	July 1, 2020 to June 30, 2021
2020-45	Per Capita & Child Fatality		276,400.00	\$ 273,251.00	July 1, 2020 to June 30, 2021
2020-46	Essentials for Childhood**		30,000.00	\$ 70,000.00	July 1, 2020 to August 31,2021
2020-47	Immunization Program		88,367.00	\$ 87,477.00	July 1, 2020 to June 30, 2021
2020-50	Emergency Preparedness and Response		642,929.00	\$ 622,017.00	July 1, 2020 to June 30, 2021
2020-51	Tuberculosis***		24,000.00	\$ 15,000.00	July 1, 2020 to June 30, 2021
2020-52	Epidemiology & Laboratory Capacity (ELC)		-	\$ 1,274,252.98	June 17, 2020 to December 19, 2022
2020-53	Advanced ELC Funding		-	\$ 161,019.00	June 15, 2020 to December 30, 2020
			\$ 1,724,181.36	\$ 3,202,461.34	

Note:

* In the prior year the Family Planning contract was renewed in short period increments, some straddling beyond the normal fiscal year for the state. The prior year number appears higher due to the funding coming in irregular small contract renewals.

** Prior period Essentials for Childhood contract was only from April 15,2020 to August 31, 2020.

***Prior year number includes \$4,000 of additional funds distributed toward the end of the previous fiscal year.

On July 9, 2020, at 4:00 p.m., Mary Cornforth did post the above public notice of meeting on the bulletin board outside the Mesa County Public Health Administration office at 510 29 ½ Rd, Grand Junction, Colorado, on the above-referenced Agenda.