

**MESA COUNTY PUBLIC HEALTH
BOARD OF PUBLIC HEALTH
July 22, 2021**

Consent Agenda

Item	Program	New FTE's	Prior Year Amount	Current Amount	Timeframe
2021-32	CDHS - PCF			\$ 126,270.00	July 1, 1,2021 to June 30, 2022
2021-33	CDHS - Emerging and Expanding Child Care (PCF)*			\$ 20,445.00	February 16, 2021 to June 30, 2022
2021-41	Buell Foundation - PCF*			\$ 49,196.13	September 1, 2020 to August 31, 2021
2021-34	Emergency Preparedness & Response**		\$ 622,017.00	\$ 440,218.00	July 1, 2021 to June 30, 2022
2021-35	Immunizations		\$ 87,477.00	\$ 36,601.00	July 1, 2021 to June 30, 2022
2021-36	Communities That Care		\$ 249,248.00	\$ 202,277.00	July 1, 2021 to June 30, 2022
2021-40	Nurse Home Visiting Program - NFP		\$ 1,656,734.00	\$ 1,712,337.00	July 1, 2021 to June 30, 2022
2021-44	Air Quality		\$ 16,281.36	\$ 19,125.25	July 1, 2021 to June 30, 2022
2021-45	WIC - Breast Feeding Awareness Funds		\$ -	\$ 500.00	June 25, 2021 to September 30, 2021
2021-50	WIC - Additional Funds for Core Program			\$ 9,450.00	July 6, 2021 to September 30, 2021
2021-49	Bureau of Land Management - Trail Maintenance - Additional Funds ***		\$ -	\$ 20,000.00	September 30, 2020 to September 29, 2025
			\$ 2,631,757.36	\$ 2,636,419.38	

* This contract was originally assigned to Hilltop and transferred to MCPH as part of becoming PCF's fiscal agent and represents leftover funds from the current fiscal year.

**Decrease in funding due to re-assignment of regional EPR positions.

*** This contract went from an original amount of \$40,548.85 to a revised total of \$60,548.85

On July 16, 2021, at 8:00 a.m., Mary Cornforth did post the above public notice of meeting on the bulletin board outside the Mesa County Public Health Administration office at 510 29 ½ Rd, Grand Junction, Colorado, on the above-referenced Agenda. Meeting notification was also published on the Mesa County Public Health website at <https://health.mesacounty.us/board-of-health/>.