

**MESA COUNTY PUBLIC HEALTH
BOARD OF PUBLIC HEALTH
September 26, 2019**

Consent Agenda

Item	Program	New FTE's	Prior Year Amount	Current Amount	Timeframe
2019-30	Air Quality		16,803.37	16,281.36	July 1, 2019 to June 30, 2020
2019-34	Medical Cache		77,000.00	77,000.00	July 1, 2019 to June 30, 2020
2019-36	Healthy Communities		93,155.00	88,755.00	July 1, 2019 to June 30, 2020
2019-39	Immunization - Core Services		99,834.00	88,367.00	July 1, 2019 to June 30, 2020
2019-40	FDA - Advancing Conformance with the Voluntary National Retail Food Regulatory Program		69,779.00	69,776.00	July 1, 2019 to June 30, 2020
2019-48	Women, Infants, and Children		602,547.00	606,223.00	October 1, 2019 to September 30, 2020
2019-49	Community Based Child Abuse Prevention		New	50,000.00	October 1, 2019 to September 30, 2020
2019-50	SAMSHSA - Mesa County Youth Substance Use Prevention Project		New	177,219.00	September 30, 2019 to September 29, 2020
2019-54	Maternal Child Health		227,941.00	244,817.00	October 1, 2019 to September 30, 2020
2019-55	Office of Planning, Partnerships and Improvement: Additional Per-Capita Funding*		294,769.00	42,356.08	November 1, 2019 to June 30, 2020
2019-56	Early Learning Ventures (ELV)		106,849.00	45,974.00	August 1, 2019 to July 31, 2020
2019-58	Family Planning**		183,345.28	92,047.00	September 19, 2019 to June 30, 2020
			\$ 1,772,022.65	\$ 1,598,815.44	

* This is an amended contract providing additional funding for a new revised total of \$318,756.08 for FY2019-20.

** This is an amended contract providing additional funding for a new revised total of \$150,397.00 for FY19-20.

On September 24, 2019, at 9:05 a.m., Mary Cornforth did post the above public notice of meeting on the bulletin board outside the Mesa County Public Health Administration office at 510 29 ½ Rd, Grand Junction, Colorado, on the above-referenced Agenda.