

**MESA COUNTY BOARD OF PUBLIC HEALTH**  
**July 10, 2023 - Revenue Contract Summary**

Item	Program	Purchase or Subcontract involved	Prior Year Amount	Current Amount	Timeframe
2023-35	Childcare, Retail Food, & School Inspections	No	\$ 35,000.00	\$ 35,000.00	July 1, 2023 thru June 30, 2024
2023-36	CSBG Option Letter 7	No	\$ 176,590.00	\$ 89,135.00	January 1, 2023 to September 30, 2024
2023-37	Western Slope Medical Cache	No	\$ 100,000.00	\$ 100,000.00	July 1, 2023 thru June 30, 2024
2023-38	Workforce Transformation	No	\$ -	\$ 362,432.00	July 1, 2023 thru June 30, 2024
2023-40	Child Care Licensing	No	\$ 167,471.00	\$ 172,495.00	July 1, 2023 thru June 30, 2024
2023-41	ELC 2.1	No	\$ 2,749,249.00	\$ 309,928.68	August 1, 2023 thru April 30, 2024
2023-42	NHVP	No	\$ 1,787,430.00	\$ 1,676,566.00	July 1, 2023 thru June 30, 2024
2023-43	Tobacco Education	No	\$ 155,624.00	\$ 154,428.00	July 1, 2023 thru June 30, 2024
2023-44	National Forest Foundation	No	\$ 64,558.00	\$ 80,542.00	June 26, 2023 thru September 30, 2023
2023-45	Universal Preschool Program (UPK)	No	\$ 92,336.00	\$ 189,266.00	July 1, 2023 thru June 30, 2024

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2023-46	No-Cost Fentanyl Test Strips (FTS)	No	-	-	June 23, 2023 thru June 30, 2024
2023-47	Air Quality	No	20,208.45	20,641.73	July 1, 2023 thru June 30, 2024
2023-48	Child Care PCF CDEC Contract	No	212,797.00	219,082.00	July 1, 2023 thru September 30, 2024
2023-49	Colorado Shines Brighter	No	128,585.00	199,166.00	July 1, 2023 thru September 30, 2024
2023-50	MOU with Rio Blanco County for Communicable Disease Coverage	No	-	21,000.00	July 1, 2023 thru June 30, 2024
2023-51	Early Childhood Education Workforce Development	No	-	-	July 1, 2023 thru June 30, 2024
			\$ 5,689,848.45	\$ 3,629,682.41	

On July 7, 2023, at 1:30 p.m., Tara Leach did post the above public notice of meeting on the bulletin board outside the Mesa County Public Health Administration office at 510 29 ½ Rd, Grand Junction, Colorado, on the above-referenced Agenda. Meeting notification was also published on the Mesa County Public Health website at <https://health.mesacounty.us/board-of-health/>.

**MESA COUNTY BOARD OF PUBLIC HEALTH**  
**July 10, 2023 - Pass Through Contract Summary**

Item	Program	Funding Source	Current Amount	Timeframe
2023-52	Child and Adult Care Food Program (CACFP) Contracts - Futures Early Learning Center, Little Blossoms, Landmark, Eureka! Nest, Little Imaginations, Mini Mavs, Little Mavericks	CDPHE	\$ -	July 1, 2023 thru June 30, 2024
	Total		\$ -	

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