

**MESA COUNTY BOARD OF PUBLIC HEALTH**  
**September 29, 2022 - Contract Summary**

Item	Program	New FTE's	Prior Year Amount	Current Amount	Timeframe
2022-49	Tobacco Education - Community Tobacco Initiatives		\$ 141,477.00	\$ 155,624.00	July 1, 2022 to June 30, 2023
2022-50	WIC - Additional Funds*		\$ 596,061.00	\$ 30,000.00	July 8, 2022 to September 30, 2022
2022-66	WIC		\$ 626,061.00	\$ 610,265.00	October 1, 2022 to September 30, 2023
2022-67	WIC - Breastfeeding Peer Counseling		\$ 46,718.00	\$ 51,390.00	October 1, 2022 to September 30, 2023
2022-51	DHS Workforce Innovation Funds - PCF			\$ 375,000.00	January 1, 2022 to December 31, 2024
2022-52	SAMHSA - Mesa Youth Substance Abuse Prevention Project		\$ 195,681.00	\$ 196,235.00	September 30, 2022 to September 29, 2024
2022-55	CDHPE - Overdose to Action		\$ 91,978.00	\$ 91,978.00	September 1, 2022 to August 31, 2023
2022-60	CDPHE - LPHA Workforce			\$ 141,473.00	June 17, 2022 to June 30, 2023
2022-61	Daniels Fund - ECE Training Center			\$ 100,000.00	September 1, 2022 to August 31, 2024
2022-62	Rocky Mountain Health Plans - Behavioral Health Services			\$ 750,000.00	June 27, 2022 to June 30, 2023
2022-63	CDPHE -Essentials for Childhood		\$ 50,000.00	\$ 50,000.00	September 1, 2022 to August 31, 2023
2022-65	National Forest Foundation		\$ 56,720.00	\$ 64,558.00	September 30, 2022 to September 29, 2023
2022-69	Colorado Shines Brighter - Regional CDA Amendment #5		\$ 255,173.00	\$ 327,869.00	December 31, 2022 to June 30, 2024
2022-70	El Pomar Foundation - Clifton Community Campus			\$ 25,000.00	September 6, 2022 to September 30, 2023
2022-71	Buell Foundation - PCF		\$ 89,050.00	\$ 89,050.00	September 1, 2022 to August 31, 2023
2022-73	Maternal Child Health		\$ 155,413.00	\$ 155,413.00	October 1, 2022 to September 30, 2023
			\$ 2,304,332.00	\$ 3,213,855.00	

On September 22, 2022, at 9:00 a.m., Mary Cornforth did post the above public notice of meeting on the bulletin board outside the Mesa County Public Health Administration office at 510 29 ½ Rd, Grand Junction, Colorado, on the above-referenced Agenda. Meeting notification was also published on the Mesa County Public Health website at <https://health.mesacounty.us/board-of-health/>.

\*WIC - funding is in addition to \$592,507 previously awarded during fiscal year, for a total of \$626,061.