

**MESA COUNTY BOARD OF PUBLIC HEALTH**  
**March 30, 2023 - Revenue Contract Summary**

Item	Program	Purchase or Subcontract involved	Prior Year Amount	Current Amount	Timeframe
2022-82	PCF - Colorado Shines Brighter - Regional CDA	Yes	203,636.00	128,703.00	December 31, 2022 thru June 30, 2023*
2022-80	PCF Contract - Colorado Department of Early Childhood - Emerging & Expanding Child Care Grant	No	20,455.00	29,285.00	November 1, 2022 thru December 30, 2024 **
2022-86	Community Vaccination site Extension	No	0.01	0.01	January 1, 2023 thru March 31, 2023
2023-12	Community Vaccination site Extension	No	0.01	0.01	April 1, 2023 thru May 11, 2023
2022-87	Trails Master Plan	Yes	-	74,666.00	December 27, 2022 Thru February 29, 2024
2023-03	WIC - Computer Funds	No	-	13,500.00	January 13, 2023 thru September 30, 2023
2023-05	Ukrainian-specific Tuberculosis (TB) preventive health service program	No	-	10,000.00	March 20, 2023 thru September 30, 2023
2023-14	United HealthCare Services Grand Valley Connects	No	280,693.00	280,693.00	January 1, 2023 thru December 31, 2023
			\$ 504,784.02	\$ 536,847.02	

\* Note: The previous contract was for a full calendar year being renewed based on the remainder of the state fiscal year.

\*\* Note: The previous contract was for 15 1/2 months, the renewed contract is for 25 months, however funding is listed as renewing at \$29,285 annually.

On March 23, 2023, at 10:00 a.m., Diana Williams did post the above public notice of meeting on the bulletin board outside the Mesa County Public Health Administration office at 510 29 ½ Rd, Grand Junction, Colorado, on the above-referenced Agenda. Meeting notification was also published on the Mesa County Public Health website at <https://health.mesacounty.us/board-of-health/>.

**MESA COUNTY BOARD OF PUBLIC HEALTH**  
**March 30, 2023 - Expense Contract Summary**

Item	Program	Funding Source	Procurement Mechanism & Authority	Current Amount	Timeframe
2022-81	Agreement with <b>Partners</b> for SAMSHA contract	SAMSHA contract 2022-52	Sole Source: Executive Director	\$ 24,693.00	September 30, 2022 thru September 29, 2023
2023-02	Agreement with <b>SingleTrack</b> for Trails Master Plan	Colorado Gov Office of Econ Dev 2022-87	Three Bids: BOCC	74,666.00	January 1, 2023 Thru January 31, 2024
2023-08	Amended contract with <b>Trust for Public Land</b> for CTC grant	CDPHE CTC 2022-14	Sole Source: County Finance Director	28,125.00	January 1, 2022 Thru June 30, 2023
2023-10	Agreement with <b>GBerry Corp</b> for Government Relations	Health Fund Balance	Competitive Bid exception - Licensed Professional: Executive Director	20,000.00	January 1, 2023 Thru December 31, 2023
2023-11	Agreement with <b>Colorado West Land Trust</b> for CTC grant	Great Outdoors Colorado Trust Fund (GOCO), 2022-30	Sole Source: Executive Director	16,800.00	February 1, 2023 Thru August 3, 2023
2023-15	Agreement with <b>Shaye Corzine</b> for CDA contract	PCF Colorado Shines Brighter, 2022-82	Three Bids: Executive Director	24,500.00	January 1, 2023 Thru December 31, 2023
2023-16	Agreement with <b>Lauren Weber</b> for CDA contract	PCF Colorado Shines Brighter, 2022-82	Three Bids: Executive Director	17,500.00	January 1, 2023 Thru December 31, 2023
2023-17	Agreement with <b>Grand Beginnings</b> for CDA contract	PCF Colorado Shines Brighter, 2022-82	Three Bids: Executive Director	10,900.00	January 1, 2023 Thru December 31, 2023
2023-18	Agreement with <b>Early Childhood Network</b> for CDA contract	PCF Colorado Shines Brighter, 2022-82	Three Bids: Finance Director	45,000.00	January 1, 2023 Thru December 31, 2023
	Total			\$ 262,184.00	

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