

**MESA COUNTY BOARD OF PUBLIC HEALTH**  
**June 5, 2023 - Revenue Contract Summary**

| Item    | Program  | Purchase or Subcontract involved | Prior Year Amount | Current Amount | Timeframe                                    |
|---------|--|----------------------------------|-------------------|----------------|--|
| 2023-19 | National Environmental Health Association(NEHA)/FDA Grant                                    | No                               | -                 | \$ 4,405.00    | January 1, 2023<br>thru<br>December 31, 2023 |
| 2023-20 | Shared Risk and Protective Factors<br>formerly known as<br>Communities that Care             | Yes                              | 207,277.00        | \$ 207,277.00  | July 1, 2023<br>to<br>June 30, 2024          |
| 2023-21 | Epi, Lab, Capacity (ELC) Contract<br>(Existing contract reduction of \$400,321, See 2021-59) | No                               |                   | 2,749,249.00   | May 10, 2021<br>thru<br>July 31, 2023        |
| 2023-23 | Tuberculosis Program   | No                               | 17,000.00         | 15,000.00      | July 1, 2023<br>thru<br>June 30,2024         |
| 2023-27 | Immunization Contract  | No                               | 123,180.00        | 134,096.00     | July 1, 2023<br>thru<br>June 30,2024         |
| 2023-28 | Public Health Emergency Prepa redness Program (PHEP)   | No                               | 345,156.00        | 161,449.00     | July 1, 2023<br>thru<br>June 30,2024         |
| 2023-29 | Tobacco/FDA  | No                               | 246,328.65        | 257,035.03     | May 30, 2023<br>thru<br>May 29, 2024         |
| 2023-31 | Child Fatality Prevention System   | No                               | 8,550.00          | 8,000.00       | July 1, 2023<br>thru<br>June 30,2024         |
| 2023-32 | Family Planning  | No                               | 327,065.00        | 326,845.00     | July 1, 2023<br>thru<br>June 30,2024         |

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|---------|---|----------------------------------|-------------------|-----------------|---------------------------------------|
| 2023-33 | MOU with Moffat County for Coomunicable Disease coverage<br>(See cuts related to 2023-28) | No                               | -                 | 21,000.00       | July 1, 2023<br>thru<br>June 30,2024  |
| 2023-34 | CDC Workforce Extension   | No                               | 141,473.00        | 141,473.00      | June 17, 2022<br>thru<br>June 30,2024 |
|         |   |                                  |                   |                 |                                       |
|         |   |                                  | \$ 1,416,029.65   | \$ 4,025,829.03 |                                       |

On June 2, 2023, at 2:30 p.m., Tara Leach did post the above public notice of meeting on the bulletin board outside the Mesa County Public Health Administration office at 510 29 ½ Rd, Grand Junction, Colorado, on the above-referenced Agenda. Meeting notification was also published on the Mesa County Public Health website at <https://health.mesacounty.us/board-of-health/>.

**MESA COUNTY BOARD OF PUBLIC HEALTH**  
**March 30, 2023 - Expense Contract Summary**

| Item    | Program   | Funding Source                                    | Procurement Mechanism & Authority    | Current Amount | Timeframe                       |
|---------|---|---|--------------------------------------|----------------|---------------------------------|
| 2023-39 | Agreement with <b>Riverside Education Center</b> for Shared Risk and Protective Factors | Shared Risk & Protective Factors contract 2023-20 | Sole Source: County Finance Director | \$ 25,500.00   | July 1, 2023 thru June 30, 2024 |
|         |   |   |                                      |                |                                 |
|         |   |   |                                      |                |                                 |
|         |   |   |                                      |                |                                 |
|         |   |   |                                      |                |                                 |
|         |   |   |                                      |                |                                 |
|         |   |   |                                      |                |                                 |
|         |   |   |                                      |                |                                 |
|         | Total   |   |                                      | \$ 25,500.00   |                                 |

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